

Teviot & Liddesdale Neighbourhood Support Fund Pot A 2023/24

Community Councils are supportive of maintaining the existing arrangements and criteria for the Pot A fund in to 2023/24 which includes:

- No limit to the amount that can be applied for
- A micro grant process for applications of £500 or below (fast tracked)
- A resilience themed fast track process for application of £1,500 or below

Newcastleton & District CC have placed a limit of one application per organisation on their Pot A fund for 2023/24. No other CC has placed a limit on the number of times an organisation can apply.

Upper Teviotdale and Borthwick Water CC will discuss on May 15th whether they wish to operate a Pot A fund in 2023/24. Their Pot A share will be paused until a decision has been made. If the CC decides to open a Pot A fund for their Community Council area, the fund will open on May 16th. If they decide not to open a Pot A fund, their share will be transferred to Hawick Community Council.

IF the pending Pot A applications are approved on April 18th, the Pot A opening balance will be as follows:

Pot A					Pot A
Budget 2022/23			£49,376.39		Budget 2023/24
Funds Remaining			£16,150.12		£21,218.50
CC Ward	Budget	Active	Awarded	Remaining	Opening balance
Burnfoot	£12,346.38	£-	£11,804.50	£541.88	£4,785.58
Denholm	£5,173.19	£867.60	£1,000.00	£4,173.19	£5,427.44
Hawick	£11,976.18	£-	£11,976.25	-£0.07	£4,243.70
Hobkirk	£6,173.19	£-	£1,000.00	£5,173.19	£7,295.04
Newcastleton	£3,759.59	£-	£3,759.59	£-	£2,121.85
Southdean	£3,774.67	£-	£3,685.93	£88.74	£2,210.59
Upper L & H	£6,173.19	£3,783.25	£-	£6,173.19	£4,511.79
Upper T & B	£-	£-	£-	£-	£2,121.85
Totals	£49,376.39	£4,650.85	£33,226.27	£16,150.12	

T&L Assessment Panel Neighbourhood Support Fund Pot B 2023/24

Panel B members are supportive of retaining a Pot B fund alongside the Pot A funds and propose the following:

- Panel B continues to operate with a member from each Community Council as well as members of the community
- The underspend from 2023/23 goes back in to the Pot B fund
- The first round of funding be considered at the September Area Partnership (as the June meeting would not allow much time for applications to be submitted and assessed)
- The £500 minimum application amount is removed and the £5,000 maximum application limit is retained
- That salary costs are no longer an eligible cost but sub-contractor and professional costs are eligible when they are required for successful project delivery
- There be no limit on the number of times an organisation can apply to the fund in the financial year
- That there is no fast track process for Pot B and no requirement for a 10% contribution from applicants
- Applicants be advised that any questions they may have regarding the panel's recommendation can be raised with SBC or the panel

Pot B	
Budget	£38,449.64
Grants Awarded	£32,171.00
Actual Budget Remaining	£6,278.64

Active	£2,853.00
Applied	£-
Potential Budget Remaining	£3,425.64